

Ordinance

Version 2.9 released on 9/5/19

POSTED



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 9-25-19
1st Agenda Date: 9-25-19

Tracking #: 19-1012-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 10-16-19


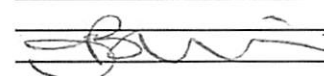
CITY CLERK USE ONLY

Date: 10/21/19
Item #: 27.3

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA477276	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email KEldridge@Cityoftulsa.org	Phone 9185967589
Subject (Description) Equipment Replacement		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA477276
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)	Short Term Capital Fund - 4777200 - 582100:	\$252,000.00
	Golf Course Fund - 5704157 - 542802:	\$252,000.00
	Short Term Capital Fund - 4771023 - 542709:	\$10,000.00
	TOTAL:	\$514,000.00

Department: AR 
 Legal: _____
 Board: _____
 Mayor:  Mayor Pro-Tem
 Other: _____

Date: 9/11/19
 Date: _____
 Date: _____
 Date: SEP 16 2019
 Date: _____

Background Information
 This budget amendment will appropriate fund balance for: 1) Replacement mowers for the City golf courses. Equipment replacement has gotten behind due to funding. 2) An ice machine for the City's training site. The current ice machine cannot be repaired.

Summation of the Requested Action
 Request Mayor and Council approve this budget amendment.

Emergency Clause? Reason for Emergency Clause
 Yes
 No

Post Execution Processing
 Mail vendor copy (add'l signature copies attached)
 Must be filed with other governmental entity
 Add'l governmental entity approval(s) required

Additional Routing and Processing Details
 No to original budget.

(Published in the Tulsa World

October 27, 2019)

ORDINANCE NO. 24231

AN ORDINANCE AMENDING THE FISCAL YEAR 2019-20 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED AND SIXTY-TWO THOUSAND DOLLARS (\$262,000.00) FROM UN-APPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND NO. 477), AND TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED AND FIFTY-TWO THOUSAND DOLLARS (\$252,000.00) FROM UN-APPROPRIATED FUND BALANCE WITHIN THE GOLF COURSE FUND (FUND NO. 570), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2019-20 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred and Sixty-two Thousand Dollars (\$262,000.00) from recognizing un-appropriated fund balance within the Short Term Capital Fund (Fund No. 477), and to make supplemental appropriations of Two Hundred and Fifty-two Thousand Dollars (\$252,000.00) from un-appropriated fund balance within the Golf Course Fund (Fund No. 570) as follows:

SHORT TERM CAPITAL FUND

Transfer Department

Transfers	<u>\$252,000.00</u>
Increase	<u>\$252,000.00</u>

Human Resources Department

Capital Outlay	<u>\$10,000.00</u>
Increase	<u>\$10,000.00</u>

Total Increase	<u>\$262,000.00</u>
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GOLF COURSE FUND

Parks Department

Capital Outlay	<u>\$252,000.00</u>
Total Increase	<u>\$252,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: OCT 16 2019
Date

[Signature]
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, OCT 21 2019 at _____
Date

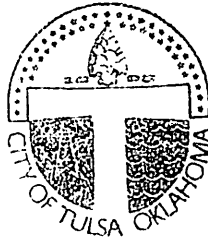
Time

[Signature]
Mayor

(Seal)

ATTEST:

[Signature]
City Clerk



APPROVED:

[Signature]
City Attorney